

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,242,889
Annual Unlinked Trips	2,057,509
Average Weekday Unlinked Trips	7,544
Average Saturday Unlinked Trips	1,941
Average Sunday Unlinked Trips	487

Service Supplied

Annual Vehicle Revenue Miles	947,901
Annual Vehicle Revenue Hours	88,225
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	45
Base Period Requirement	29

Financial Information

Fare Revenues Earned

\$963,273

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$963,273
Local Funds	(28%)	1,142,032
State Funds	(32%)	1,299,754
Federal Assistance	(13%)	518,713
Other Funds	(4%)	150,918
Total Operating Funds Expended		\$4,074,690

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(5%)	8,831
Federal Assistance	(61%)	117,004
Other Funds	(35%)	67,392
Total Capital Funds Expended		\$193,227

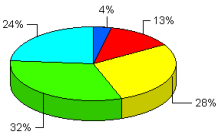
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,398,977
Materials and Supplies	697,468
Purchased Transportation	409,652
Other Operating Expenses	553,078
Total Operating Expenses	\$4,059,175
Reconciling Cash Expenditures	\$15,515

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$29,650	\$11,067	\$46,016	\$106,494	\$193,227
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	29	7	\$29,650	\$11,067	\$46,016	\$106,494	\$193,227

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,606,482	\$917,195	\$193,227	6,121,223	840,513	2,026,895	78,484	0.0	38	8.0	29	1.00	31%
Demand Response	\$452,693	\$46,078	\$0	121,666	107,388	30,614	9,741	N/A	7	2.8	7	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$4.29
Demand Response	\$4.22

Operating Expense
per Vehicle Revenue Hour

Bus	\$45.95
Demand Response	\$46.47

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.59
Demand Response	\$3.72

Operating Expense
per Unlinked Passenger Trip

Bus	\$1.78
Demand Response	\$14.79

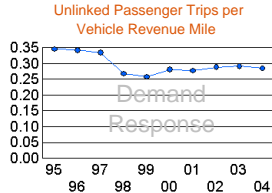
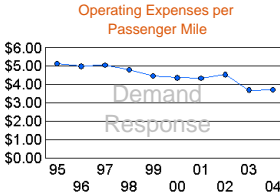
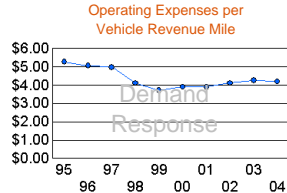
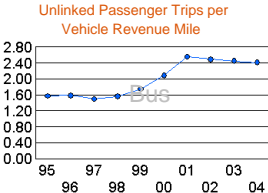
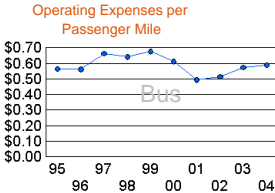
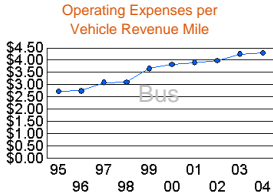
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.41
Demand Response	0.29

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	25.83
Demand Response	3.14



1 Excludes data for purchased transportation reported separately